Funding / Spend Items	Chapel Allerton Ward Pot	Moortown Ward Pot	Roundhay Ward Pot	Area Wide	Total
alance b/f from 2011-12	8,308.97	13,839.41	23,597.70	55,124.93	100,871.0
chemes Approved from 2011-12 budget to be spent in 2012-13	6,341.53	3,859.98	16,800.00	29,087.25	56,088.7
mount of b/f budget available for new schemes 2012-13	1,967.44	9,979.43	6,797.70	26,037.68	44,782.2
New Allocation for 2012-13	10,000.00	10,000.00	10,000.00	131,810.00	161,810.0
otal available for new schemes in 2012-13	11,967.44	19,979.43	16,797.70	157,847.68	206,592.2
Schemes in Progress brought Forward					
Litter Bins	3,200.00				
Bonfire Period 2010 - Income from Activities Fund	- 1,000.00				
outh Capital Grant Funding Refund CA Lights switch on	- 1,040.47 2,500.00				
Coaching and Mentoring Course CYDC	1,800.00				
CDT Laptops	382.00				
Operation Steve Lake	500.00				
Grit Bin Refills (remaining balance)		437.48 3.422.50			
Stonegates Alleygating Gledhow Rise Traffic Management Scheme (on hold)		3,422.50	5,000.00		
Grit Bin (Junction Oakwood Lane & Wetherby Rd)			400.00		
Grit Bin (Athington Rd / Montague Place)			400.00		
/illage Caretaker			5,000.00		
Motorcycle Barriers Chandos Gardens			2,000.00		
Easterly Road Shops Fairy Woods			1,500.00 2,500.00		
NE Community Projects - Dance at Stainbeck			2,300.00	125.00	
Moortown Community Group (quarter 2)				3,365.00	
Skips				460.00	
Consultation & Community Engagement				34.75	
Small Grants Roundhay Park Run				2,325.00 1,500.00	
Chapeltown Football Youth Development Centre				3,250.00	
CHESS Carnival Project				3,150.00	
Sugarwell Hill Project				3,000.00	
Talbot Fold				1,220.00	
Oz Box Parivar Luncheon Club				1,235.00 3,000.00	
sis Project Black Health Initiative - Not Spent				3,000.00	
Stonegates Alleygating				3,422.50	
Earmarked Schemes Brought Forward Sum	6,341.53	3,859.98	16,800.00	29,087.25	56,088.7
2012-13 New Schemes					
Community Payback					
				7,500	
Community Payback Materials				7,500 500	
Neighbourhood Manager				500 35,000	
Community Payback Materials leighbourhood Manager restive Lights				500 35,000 14,525	
Neighbourhood Manager Festive Lights Community Engagement & Charter				500 35,000 14,525 3,000	
Jeighbourhood Manager festive Lights Community Engagement & Charter Skips				500 35,000 14,525	
Jeighbourhood Manager Sestive Lights Community Engagement & Charter Skips Small Grants				500 35,000 14,525 3,000 2,000	
Neighbourhood Manager Festive Lights Community Engagement & Charter Skips Small Grants MUVF Environmental Summer Playscheme BTCV Wild in the Woods				500 35,000 14,525 3,000 2,000 10,000 4,000 1,200	
Jeighbourhood Manager Festive Lights Community Engagement & Charter Skips Gmall Grants JUVF Environmental Summer Playscheme STCV Wild in the Woods Found Services Roundhay Ward Summer Activities				500 35,000 14,525 3,000 2,000 10,000 4,000 1,200 3,000	
Jeighbourhood Manager Festive Lights Community Engagement & Charter Skips MUVF Environmental Summer Playscheme STCV Wild in the Woods Fouth Services Roundhay Ward Summer Activities Summer Holiday Sports Programme 2012				500 35,000 14,525 3,000 2,000 10,000 4,000 1,200 3,000 5,000	
Jeighbournood Manager iestive Lights Community Engagement & Charter skips imall Grants MUVF Environmental Summer Playscheme				500 35,000 14,525 3,000 2,000 10,000 4,000 1,200 3,000	
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